



AIDMORE
CHILDRENS CENTER

2394 Morrison Road • Conyers, Georgia 30094 • (770) 483-3535

QUARTERLY REPORT
(April 1, 2010 – June 30, 2010)

ADMISSIONS

<i>Division of Family and Children Services Placements.....</i>	4
<i>Department of Juvenile Justice.....</i>	0
<i>Parental Placements.....</i>	0
<i>Multi-Agency Alliance for Children.....</i>	4
TOTAL ADMISSIONS.....	8

ADMISSION PROFILE

<i>Average Age.....</i>	16 yrs. 6 mos.
<i>Average Grade Placement.....</i>	9 th grade, 5 th month
<i>Candidates for Graduate Equivalency Degrees.....</i>	2
<i>Enrolled in College/Tech School.....</i>	0
<i>Caucasian...2</i>	
<i>African American...6</i>	

DISCHARGES

<i>Division of Family and Children Services.....</i>	3
<i>Department of Juvenile Justice.....</i>	0
<i>Parental.....</i>	0
<i>Multi-Agency Alliance for Children.....</i>	1
TOTAL DISCHARGES.....	4

DISCHARGE PROFILE

<i>Average Length of Stay.....</i>	128 days
<i>Average Age.....</i>	16 yrs. 0 mos.
<i>Average Grade Placement.....</i>	9 th grade, 8 th month
<i>Candidates for Graduate Equivalency Degrees.....</i>	0
<i>Enrolled in College/Tech School.....</i>	0
<i>Caucasian...3</i>	
<i>African American...1</i>	
<i>Number Who Were Discharged According to Plan of Care.....</i>	2
<i>Number Who Were Discharged Not According to Plan of Care.....</i>	2



CURRENT POPULATION

Division of Family and Children Services Placements.....	7
Department of Juvenile Justice.....	0
Parental Placements.....	0
Multi-Agency Alliance for Children.....	8
Average Length of Stay.....	316 days
Average Age.....	17 yrs. 2 mos.
Average Grade Placement.....	10 th grade, 7 th month
Candidates for Graduate Equivalency Degrees.....	3
Enrolled in College/Tech School.....	1
Caucasian...3	African American...11
Hispanic...1	

COUNTIES SERVED (quarter)

Barrow	Habersham	Newton
Chatham	Jenkins	Richmond
Clarke	Johnson	Spalding
Fulton	Lowndes	Whitfield
Gwinnett	Madison	

(information included in the above sections reflect adjustments made during the quarter and is representative of the population on 6/30/10)

REVENUE (quarter)

<u>Source</u>	<u>Amount</u>	<u>Percentage</u>
Elks Lodges and Auxiliaries*.....	\$ 17,323.....	9%
Trust Account.....	\$ 51,750.....	27%
Fees for Services.....	\$ 120,617.....	63%
Miscellaneous Income.....	\$ 282.....	>1%
TOTAL.....	\$ 189,972.....	100%

* includes income from Elks Lodges and Auxiliaries, special fund raisers, and bequests

EXPENSES (quarter)

<u>Source</u>	<u>Amount</u>	<u>Percentage</u>
Residential Services.....	\$ 130,186.....	46%
Plant Services.....	\$ 55,028.....	19%
Administrative Services.....	\$ 98,470.....	35%
TOTAL.....	\$ 283,684.....	100%

(information included in the financial section reflects adjustments made during the quarter and is accurate as of 6/30/10)