



AIDMORE
CHILDRENS CENTER

2394 Morrison Road • Conyers, Georgia 30094 • (770) 483-3535

QUARTERLY REPORT
(September 1, 2011 – December 31, 2011)

RESIDENTIAL

RESIDENTIAL ADMISSIONS

<i>Division of Family and Children Services Placements</i>	5
<i>Department of Juvenile Justice</i>	1
<i>Dual Placement</i>	0
<i>Parental Placements</i>	0
<i>Multi-Agency Alliance for Children</i>	6
TOTAL ADMISSIONS	12

RESIDENTIAL ADMISSION PROFILE

<i>Average Age</i>	15 yrs. 9 mos.
<i>Average Grade Placement</i>	9 th grade, 3 rd month
<i>Candidates for Graduate Equivalency Degrees</i>	0
<i>Enrolled in College/Tech School</i>	0
<i>Caucasian</i> ...3 <i>African American</i> ...8 <i>Biracial</i> ...1	
<i>Male</i> ...6 <i>Female</i> ...6	

RESIDENTIAL DISCHARGES

<i>Division of Family and Children Services</i>	5
<i>Department of Juvenile Justice</i>	0
<i>Dual Placement</i>	0
<i>Parental</i>	0
<i>Multi-Agency Alliance for Children</i>	5
TOTAL DISCHARGES	10

RESIDENTIAL DISCHARGE PROFILE

<i>Average Length of Stay</i>	215 days
<i>Average Age</i>	16 yrs. 6 mos.
<i>Average Grade Placement</i>	9 th grade; 6 th month
<i>Candidates for Graduate Equivalency Degrees</i>	0
<i>Enrolled in College/Tech School</i>	1
<i>Caucasian</i> ...5 <i>African American</i> ...5	
<i>Male</i> ...3 <i>Female</i> ...7	
<i>Number Who Were Discharged According to Plan of Care</i>	7
<i>Number Who Were Discharged Not According to Plan of Care</i>	3



CURRENT POPULATION RESIDENTIAL

<i>Division of Family and Children Services Placements</i>	7
<i>Department of Juvenile Justice</i>	1
<i>Dual Placement</i>	0
<i>Parental Placements</i>	0
<i>Multi-Agency Alliance for Children</i>	10
<i>Average Length of Stay</i>	165 days
<i>Average Age</i>	15 yrs. 9 mos.
<i>Average Grade Placement</i>	9 th grade, 8 th month
<i>Candidates for Graduate Equivalency Degrees</i>	0
<i>Enrolled in College/Tech School</i>	0
<i>Caucasian</i> ...8 <i>African American</i> ...10	
<i>Male</i> ...5 <i>Female</i> ...13	

TOTAL NUMBER OF RESIDENTIAL SERVICE HOURS FOR QUARTER....39,677

COUNTIES SERVED IN RESIDENTIAL

<i>Chatham</i>	<i>Franklin</i>	<i>Jackson</i>	<i>Rockdale</i>
<i>Clarke</i>	<i>Fulton</i>	<i>Monroe</i>	<i>Seminole</i>
<i>Coweta</i>	<i>Gwinnett</i>	<i>Newton</i>	
<i>Douglas</i>	<i>Hall</i>	<i>Rabun</i>	
<i>DeKalb</i>	<i>Henry</i>	<i>Richmond</i>	

(information included in the above sections reflect adjustments made during the quarter and is representative of the population on 12/31/11)

COMMUNITY BASED ALTERNATIVES FOR YOUTH (CBAY)

<i>Number of Youth Served in CBAY Programs</i>	72
<i>Males</i> ...43 <i>Females</i>29	
<i>Caucasian</i> ...36 <i>African American</i> ...31 <i>Biracial</i> ...3 <i>Hispanic</i> ...2	

COUNTIES SERVED THROUGH CBAY

<i>Barrow</i>	<i>Cobb</i>	<i>Fulton</i>	<i>Morgan</i>
<i>Bibb</i>	<i>Columbia</i>	<i>Gwinnett</i>	<i>Rockdale</i>
<i>Catoosa</i>	<i>DeKalb</i>	<i>Houston</i>	<i>Stephens</i>
<i>Clarke</i>	<i>Douglas</i>	<i>Morgan</i>	<i>Warren</i>
<i>Clayton</i>	<i>Floyd</i>	<i>Oconee</i>	<i>Wilkes</i>

TOTAL NUMBER OF HOURS OF CBAY SERVICES FOR QUARTER.....1,714

TRANSITIONAL LIVING

<i>Division of Family and Children Services Placements</i>	2
<i>Multi-Agency Alliance for Children</i>	0
<i>Average Length of Stay</i>	1,574 days
<i>Average Age</i>	20 yrs. 3 mos.
<i>Enrolled in College/Tech School</i>	1
<i>Graduated College/Tech School</i>	1
<i>Caucasian</i> ...1 <i>African American</i> ...1	
<i>Male</i> ...0 <i>Female</i> ...2	

TOTAL NUMBER OF RESIDENTIAL SERVICE HOURS FOR QUARTER. . . .4,416

COUNTIES SERVED IN TRANSITIONAL LIVING

Gwinnett Habersham

information included in the above sections reflect adjustments made during the quarter and is representative of the population on 12/31/11)

FINANCIAL

TOTAL REVENUES

<i>Source</i>	<i>Amount</i>	<i>Percentage</i>
<i>Elks Lodges and Auxiliaries*</i>	\$ 30,305.....	6.0%
<i>Trust Account</i>	\$ 197,255.....	38.0%
<i>Fees for Services</i>	\$ 289,255.....	55.0%
<i>Miscellaneous Income</i>	\$ 5,000.....	1.0%
TOTAL	\$ 521,815	100%

** includes income from Elks Lodges and Auxiliaries, special fund raisers, and bequests*

TOTAL EXPENSE

<i>Source</i>	<i>Amount</i>	<i>Percentage</i>
<i>Residential Services</i>	\$ 187,035.....	39.0%
<i>Transitional Living</i>	\$ 7,971.....	1.5%
<i>Community Based Alternatives for Youth</i>	\$ 80,961.....	17.0%
<i>Therapeutic Foster Care</i>	\$ 17,206.....	3.5%
<i>Fund Development</i>	\$ 34,384.....	7.0%
<i>Plant Services</i>	\$ 68,781.....	15.0%
<i>Administrative Services</i>	\$ 79,790	17.0%
TOTAL	\$ 476,128	100%

(information included in the financial section reflects adjustments made during the quarter and is accurate as of 12/31/11)